

Phase III

1. Consolidate individual projects through branch and post management guides, communications package, and training. 1985/86
2. Assessment and further implementation of HOPs letters. 1985/86

RESOURCE SUMMARY: (\$000)

The summary covers project team costs only. Phase II costs for projects that are related but are being carried out in other areas are displayed in the relevant functional project plan. Phase III training costs are not included.

Dollars include salary, operating and capital

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing												
New	.75	36	2	96	1	48			3.75	180		
Total Direct Costs	.75	36	2	96	1	48			3.75	180		
Indirect Costs	.75								.75			

1983/84 = 3 PY x 3 months = .75 PY

1984/85 = 2 PY x 12 months = 2.0 PY

1985/86 = 1 PY x 12 months = 1.0 PY

BENEFITS:

1. Provides support for underlying concepts of reorganization, and permits branches to play full role in departmental processes.
2. Ensures that branch and post authorities are commensurate with responsibilities.
3. Facilitates proper distribution of management and administration tasks between centre, branches and posts.
4. Increases commonality of approach to management and administration across the Department.
5. Increases effectiveness of branch and post managers in carrying out their responsibilities.

Project Officer



Project Manager

Date

18 Dec '83

Date